

**WPCA Executive Meeting – Meeting Minutes**  
**July 8, 2025**

**Committee Members Present:**

John Goodman  
Warren Gorlick  
Leah De Hoet  
Barbara Ioanes  
Glenn Marcus  
Jeff Myers  
Courtney Tolbert

1. Establish quorum/confirm everyone can hear/see. A quorum was established.
2. Introductory items:
  - a. Approval of agenda – The agenda was approved.
  - b. Treasurer's reports from May and June were accepted.
  - c. Approval of minutes – The minutes for the WPCA June meeting were approved.
3. Woodley Park Business Foundation – Robert Meins and Jack Tobe-Carvallo reported on the creation of the new Business Foundation that would represent the Woodley Park business community. They reported that Dupont Circle Main Street, which used to run the Woodley Park Main Street program, which formerly represented the Woodley Park business community, will not release funds that were raised from Woodley Park businesses, as it had earlier promised to do. Dupont Circle Main Street now appears to be taking the view that they are still running Woodley Park Main Street at least until the end of the fiscal year. It appears that ultimately the DC Department of Small & Local Business Development (DSLBD) will make the final determination on which entity will represent the Woodley Park business community. It was agreed that the WPCA should write a letter to DSLBD or other decision-makers at an appropriate time.
4. Woodley Park Day plans – John stated that the plan for the Woodley Park Day is not as complete as he had hoped. Leah said the date is scheduled for Sept. 20. She stated that the event would include food and family-friendly entertainment such as face painters, a dunk tank, music, and other entertainment. The overall budget is about \$10,000, including a contemplated amount of \$3,000 from the WPCA, along with other sponsors. The date is rain or shine, but there is the possibility of moving indoors if bad weather. ANC Commissioner Prinzo indicated he would likely request \$3,000 from the ANC, possibly more. John requested that the Committee provide a detailed plan and budget for the event. John reiterated that the Board is generally supportive of the event, but needs more details. It was also suggested that the event could be made more economical.

*It was agreed that the Woodley Park Day Committee will submit a detailed plan to the Board in the next week or so, after which, the Board would then determine a date for a special meeting to consider the proposal.*

5. 2025 budget – John made a Motion to approve the budget that Stephanie had circulated prior to the meeting. The Motion was seconded. The budget was adopted. Given that the budget would include a substantial deficit, it was also agreed that at the next meeting, the Board should discuss ways to increase outreach, including to potential new Members in the Carmel Partners re-development project.
6. Call box report – Barbara reported that the call boxes were completed on schedule and that WPCA had paid the vendor. Barbara reported that her Committee was very satisfied with the vendor's work, which performed additional work not called for in the contract.
7. ANC updates – Adam reported that the Transportation Committee is meeting tomorrow, and will receive a report from DDOT on planned CT Ave. improvements. He also reported on the DDOT Notice of Intent to remove six parking spaces on 24th St so that the space can be used by the C53 bus. Some Board members expressed concerns about the potential for traffic congestion, the loss of the parking spaces, that it may be more difficult to conduct pick-ups and drop-offs by the Metro and that it would hamper deliveries to businesses. In light of these concerns, ANC Chair Janell Pagats stated that the ANC comment letter to DDOT will request a space for pick-ups and drop-offs.
8. Good of the order – John noted that the August meeting is often canceled. However, it was agreed that discussed above, a special meeting may occur later in July, or early August.
9. Adjourn. The meeting adjourned at 9pm.

Woodley Park Community Association					
Treasurer Report For the Period of May 1- May 31, 2025					

Woodley Park Community Association					
Treasurer Report For the Period of Jun 1- Jun 30, 2025					
<b>Account</b>	<b>Balance as of 6/30/25</b>	<b>Balance as of 6/01/2025</b>	<b>Net Change</b>	<b>Major Notes</b>	
Bank of America Checking - 2797 (Main)	7,429.71	7,154.71	275.00		
Bank of America Savings - 8372	3,509.12	3,509.06	0.06	Includes mural restoration funds (rajan - 2K, new 1K)	
PayPal	2,897.10	4,462.67	(1,565.57)		
CD #1	12,540.54	12,501.88	38.66		
CD #2	10,032.75	10,000.00	32.75	opened May 19, 2025	
<b>Total Balances</b>	<b>36,409.22</b>	<b>30,473.61</b>	<b>5,935.61</b>		
<b>Account Debits:</b>	<b>Date Cleared</b>	<b>Amount</b>	<b>Acct</b>	<b>Check #</b>	<b>Purpose</b>
Paypal Fees	30-Jun	\$10.01	Paypal		
Zoom Fee	19-Jun	\$18.01	Paypal		
John Goodman (picnic flyer printing)	10-Jun	\$118.72	Paypal		
David Ensign (picnic expenses)	10-Jun	\$1,649.83	Paypal		
Total Debits		\$1,796.57			
<b>Account Credits:</b>	<b>Date Cleared</b>	<b>Amount</b>	<b>Acct</b>	<b>Balance</b>	<b>Purpose</b>
Membership donations (Checking)	30-Jun	\$275.00	*2797		
Membership donations (PayPal)	30-Jun	\$231.00	Paypal		
Interest (Saving + CD)	30-Jun	\$71.47	*8372		
Call Box Revenue Balance				\$2,740.18	
Square Deposits					
Total Credits		\$577.47			
Net Revenue		(\$2,219.10)			
Donations + Interest		\$577.47			
Donations + Interest received 2025 YTD (V)		\$2,517.10			
Total Received 2024 YTD (T)		\$4,041.26			
Total Received 2023 YTD (R)		\$2,524.46			
Change vs 2024		-38%			
Change vs 2023		0%			

Woodley Park Community Association																
Proposed Budget 2025																
		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024 Tot	FY 2025 Proposed Budget	
		Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actual		Notes
Revenue																
	Interest income	\$33.62	\$31.93	\$32.75	\$33.92	\$48.82	\$0.22	\$67.93	\$67.93	\$62.16	\$50.89	\$49.44	\$51.31	\$530.92	\$550	
	Recycling & clean-up day							\$800						\$800.00		
	Call Box Donations					\$621			\$25 [1]	\$2,000				\$2,646.00	\$2,740	\$108 carryover from 2023 callbox
	Membership Donations-BoA	\$339.00	\$0.00	\$100.00	\$150.00	\$0.00	\$209.00	\$50.00	\$500.00	\$500.00	\$150.00	\$49.44	\$775.00	\$2,822.44	\$3,000	
	Membership Donations - Paypal	\$411	\$507	\$376	\$326	\$256	\$386	\$71	\$181	\$181	\$431	\$226	\$691	\$4,043.00	\$4,100	
	Membership Donations - Square													\$0.00	\$100	
	Sponsorships															
	NOTE:															
Total Revenue		\$784	\$539	\$509	\$510	\$926	\$595	\$989	\$774	\$2,743	\$632	\$325	\$1,517	\$10,842	\$10,490	
Expenses																
	Summer Picnic							\$1,515						\$1,514.79	\$2,000	
	Membership Recruitment															
	Holiday Party												\$3,830	\$3,830.40	\$3,500	
	Recycling & clean-up day							\$1,613						\$1,612.50		
	Copies							\$153							\$118	
	Flyer Distribution															
	Mailbox (keys, other)	\$230												\$230.00	\$236	
	Historic Preservation/Call Box													\$0.00	\$2,774	Total cost was \$7774 but \$5k was covered by the ANC grant and \$ community donations
	Insurance (D&O, Liability, Fidelity, E&O)				\$498 [2]									\$498.00	\$500	

Woodley Park Community Association																
Proposed Budget 2025																
		Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024 Tot	FY 2025	
	Govt Filings			\$80										\$80.00		
	Miscellaneous contributions and gifts											\$100		\$100.00	\$100	
	Donations to other organizations											\$260			\$260	
	Woodley Park Day														\$2,000	
	Website		\$534	\$45		\$36 [3]							\$200	\$814.53	\$900	We pay \$200 for SSL every 2 years (2024). We pay \$66 every 5 years for Basic Security (2023). We pay \$534 for webhosting every 3 years (2024). We pay \$36 annually for .org domain name.
	Zoom	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$203.40	\$230	
	Miscellaneous															
	PayPal Fees	\$14	\$14	\$11	\$12	\$22	\$14	\$3	\$8	\$13	\$16	\$9	\$24	\$160.56	\$170	
Total Expenses		\$261	\$565	\$153	\$527	\$75	\$31	\$3,300	\$25	\$30	\$33	\$386	\$4,071	\$9,044	\$12,788	
Operating Income (Loss)		\$523	-\$26	\$356	-\$17	\$850	\$564	-\$2,311	\$749	\$2,713	\$598	-\$61	-\$2,554	1,798	(2,298)	
Ending Fund Balance														\$35,834		Bal at BoA

[1] Call Box Revenue - \$108 carryover

[2] Chubbs

[3] Go Daddy